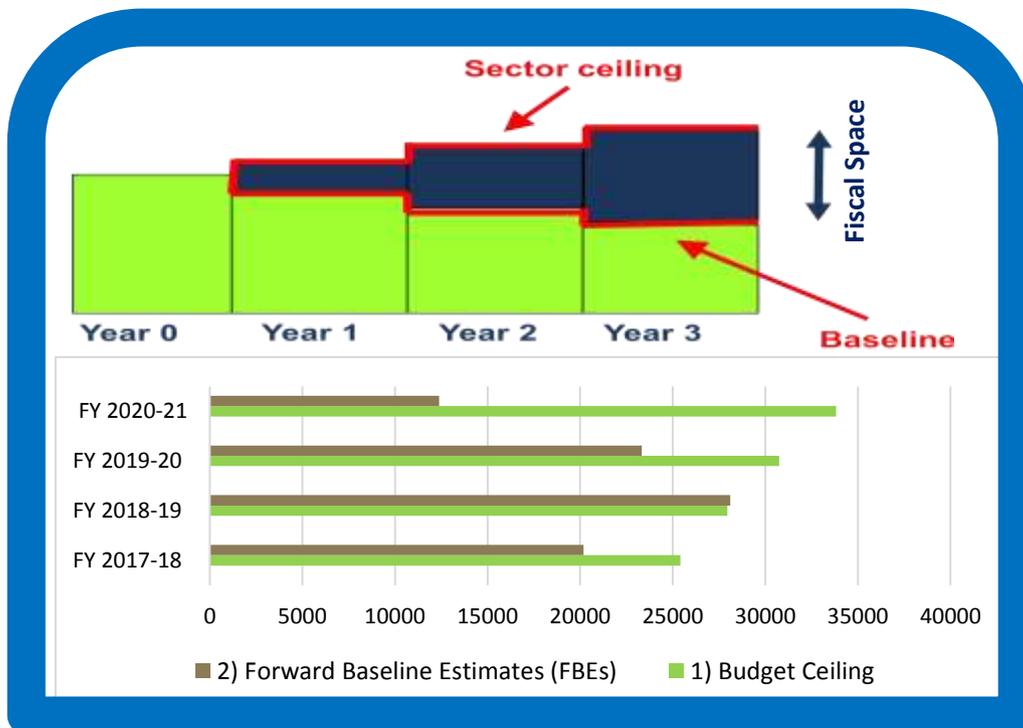




## Local Government and Rural Development Sector Multi-Year Public Investment Programme (MYPIP)



Programming Division, Planning Commission  
Ministry of Planning  
Government of the People's Republic of Bangladesh

March 2018



**A H M Mustafa Kamal, FCA, MP**  
Minister, Ministry of Planning  
and  
Vice-Chairman, Bangladesh Planning Commission  
Government of the People's Republic of Bangladesh

## Message

The Government of Bangladesh has been implementing the 7<sup>th</sup> Five Year Plan (7FYP) to achieve the goals and targets envisioned in "Vision 2021", and our achievements are quite visible in most of the socio-economic indicators including Gross Domestic Product (GDP) growth rate. However, challenges remain to be addressed. Critically, public investment in all sectors needs to be better managed for maximising value for money and providing an enabling environment for private sector investment. Our Government fully recognises its importance and has made a commitment in the 7FYP to implement Public Investment Management (PIM) reforms.

In this context, I am pleased to learn that Programming Division of Bangladesh Planning Commission is going to launch a set of new PIM tools which will eventually improve the current PIM system in Bangladesh. I expect that the proper usage of these tools will strengthen strategic linkages among national plans, public investment, and budgeting, thereby achieving the national goals and targets in a more efficient, effective, and timely manner. Furthermore, I am glad to know that these new PIM tools have been thoroughly tested and validated in two pilot sectors- i) Power & Energy, and ii) Local Government & Rural Development. In due course, these will be rolled out to other Sectors and Ministries, Divisions and Agencies.

I would like to take the opportunity to congratulate the team of Government officials and experts of the "Strengthening Public Investment Management System (SPIMS)" project, supported by Japan International Cooperation Agency (JICA), who have successfully developed these PIM tools as part of PIM reform. Finally, I would like to express my heartfelt appreciation for the Government of Japan in their financial and technical support as well as friendship extended towards Bangladesh since our independence.

(A H M Mustafa Kamal, FCA, MP)



**M. A. Mannan, MP**

State Minister

Ministry of Finance and Ministry of Planning  
Government of the People's Republic of Bangladesh

## Message

It is my pleasure to put forward a set of new Public Investment Management (PIM) tools to my colleagues at the Planning Commission, Ministry of Planning, Ministry of Finance, and the Ministries, Divisions and Agencies (MDAs) under the Power & Energy Sector and the Local Government & Rural Development Sector.

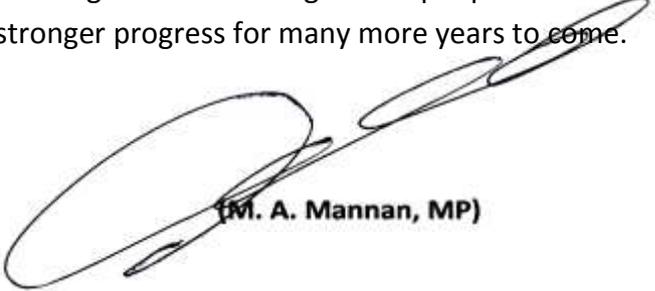
The new PIM tools comprise the i) Ministry Assessment Format (MAF), ii) Sector Appraisal Format (SAF), iii) Sector Strategy Paper (SSP), and iii) Multi-Year Public Investment Programme (MYPIP). I congratulate all public officials and experts who contributed to developing these tools through close collaboration and hard work under the Strengthening Public Investment Management System (SPIMS) Project. My special thanks go to the Programming Division of the Planning Commission for their excellent leadership and the initiative to engage a broad range of stakeholders in the process of developing these tools.

As State Minister in charge of the Ministry of Finance and Ministry of Planning, I have a few remarks to make regarding the new PIM tools.

First, the new PIM tools will contribute significantly to the implementation of two major governance reform initiatives – the Public Financial Management (PFM) Reform Strategy led by the Ministry of Finance, and the PIM Reforms led by Planning Commission, Ministry of Planning. Both reforms will require close collaboration between the two central ministries that are tasked to manage the national budget of the Government. I am very pleased that the new PIM tools have been developed through close collaboration between them.

Second, I am also delighted that the MDAs in the two pilot sectors have played an instrumental role throughout the Project. I would like to thank all the officers who participated in various seminars, workshops and consultation meetings and provided extremely useful feedback and comments to make the PIM tools relevant and effective in their day-to-day work at their respective assignments.

Last, but not least, I would like to thank the Japan International Cooperation Agency (JICA) for their technical and financial support for the project, and the Government of Japan for continued partnership and friendship with the Government of Bangladesh and Bangladeshi people. I believe and do hope that our partnership will make even stronger progress for many more years to come.

  
(M. A. Mannan, MP)



**Md. Ziaul Islam**  
Member, Programming Division  
&  
Secretary, Planning Division  
Ministry of Planning  
Government of the People's Republic of Bangladesh

## Foreword

The Strengthening Public Investment Management System (SPIMS) project is seeking to improve Public Investment Management (PIM) capacity with strengthened linkages between public investment projects and national development policies and fiscal frameworks. The Project is co-financed by the Japan International Cooperation Agency (JICA). The Project is being implemented by the Programming Division of the Planning Commission, supported by a JICA Expert Team (JET). Crucially, four key PIM tools have been developed under this project, namely the i) Ministry Assessment Format (MAF), ii) Sector Appraisal Format (SAF), iii) Sector Strategy Paper (SSP), and iv) Multi-Year Public Investment Programme (MYPIP).

The MYPIP is a programming tool which allows the budgeting of development projects from a medium-term perspective. It provides information on both resource availability and requirements for the upcoming budget year and two outer years, allowing the Government to estimate the fiscal space. This fiscal space indicates how much resources are available for each sector, including its Ministries/Divisions, to take up new projects. The SSP and MYPIP are complementary and mutually reinforcing and these two documents should be used side by side. Taken together, the SSP and MYPIP will bridge the gap between national priorities and the allocation of scarce resources to priority projects. The SSPs and MYPIPs are key features of the Public Finance Management (PFM) Reform Strategy 2016 – 2021 and the 7<sup>th</sup> Five Year Plan (7FYP).

As such, the Programming Division has taken the lead to prepare SSPs and MYPIPs for the two pilot sectors under the SPIMS Project. These SSPs and MYPIPs have been prepared through a collaborative drafting process involving, inter alia, the Sector Divisions, General Economics Division (GED) and the Programming Division of the Planning Commission, Implementation Monitoring and Evaluation Division (IMED), Finance Division of the Ministry of Finance, and relevant MDAs. The drafts have been developed in consistency with the 7FYP and other policy documents related to these two Sectors.

For achieving the desired benefits of the new PIM tools it is necessary to start practicing them in the two pilot sectors. It is also the hope of the SPIMS project that other sectors will take the lead on preparing their own SSPs and MYPIPs. With this end in view, the MYPIPs were presented before the National Coordination Committee (NCC) of the SPIMS Project chaired by the Hon'ble Minister for Planning.

The NCC approved the MYPIPs developed by the SPIMS project for adoption and use within the pilot sectors. I strongly believe that use of the MYPIPs will facilitate and improve the existing process of project selection in line with the strategic directions of the 7FYP. This will bring about qualitative change in the whole process of project preparation, appraisal, approval, and implementation and also to achieve the Goals of 7FYP.

(Md. Ziaul Islam)



**Md. Syeedul Haque**

Chief, Programming Division

&

Project Director, SPIMS Project

Planning Commission, Ministry of Planning  
Government of the People's Republic of Bangladesh

## Acknowledgements

A new Public Investment Management (PIM) tool titled the "Multi-Year Public Investment Programme (MYPIP)" has been developed by the "Strengthening Public Investment Management System (SPIMS) Project" of the Programming Division, Planning Commission. SPIMS is managed by the Programming Division of the Planning Commission and the Japan International Cooperation Agency (JICA) Expert Team (JET) provided technical support. The purpose of the SPIMS project is to deliver structural improvements in PIM capacity, with strengthened linkages between public investment projects, national development policies, and fiscal frameworks.

The Programming Division gratefully recognizes the financial support of the Government of Japan and technical assistance of JICA in the implementation of the SPIMS project. The concerned officials of the JICA Bangladesh Office were actively involved in the implementation of the project activities for which they deserve special appreciation and thanks.

The members of the Sector Working Groups (SWGs) in the two pilot sectors of i) Power & Energy and ii) Local Government & Rural Development provided very useful contribution, guidance and inputs in the process of developing the PIM tools. The SPIMS project benefited immensely from the expert opinions of the members of the SWGs. We recognize their contributions with thanks and gratitude. We would also like to thank all the officials of the pilot Ministries/Divisions, Sector Divisions and GED of Planning Commission, IMED, ERD and Finance Division as well as those of the relevant agencies who cooperated with the SPIMS team in meeting and helping them with information and data.

We are extremely grateful to the respected Members of the Agriculture, Water Resources and Rural Institutions Division, Physical Infrastructure Division and Industry and Energy Division of the Planning Commission for kindly organising and chairing consultation meetings on the new PIM tools developed by the SPIMS Project and providing very useful suggestions for improving these documents.

The Member, Programming Division and Secretary, Planning Division lent invaluable support through his vast experience and able guidance as the Chair of the Project Steering Committee (PSC) in carrying forward the project activities. His unequivocal support was the greatest source of our inspiration. We are grateful to him.

The Hon'ble State Minister for the Ministry of Finance and the Ministry of Planning deserves thanks for his advice and guidance in the implementation of the SPIMS project.

We are also indebted to the Hon'ble Minister for Planning for approving the new PIM tools with the valuable instruction for utilising/practicing these tools by the Pilot Ministries/Divisions, Agencies and related Sector Divisions of Planning Commission.

Finally, we owe our thanks to all the members of the Project Implementation Unit (PIU), JET team and the local consultants for their dedication and hard work for the project. Without their unswerving endeavours and knowledge of best practice of PIM in other countries it would not have been possible to develop the new PIM tools.

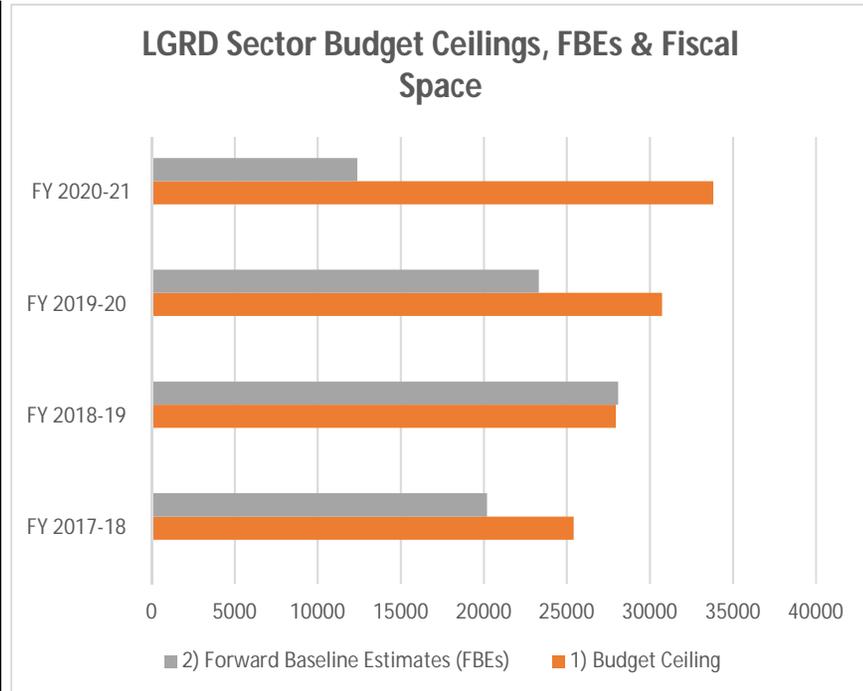
The Programming Division looks forward to the cooperation of all concerned and their similar involvement in the next steps for using the new PIM tools as well as roll out of these tools to other sectors, Ministries/Divisions and Agencies, towards achieving the ultimate purpose and goal of the project.

(Md. Syeedul Haque)

Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

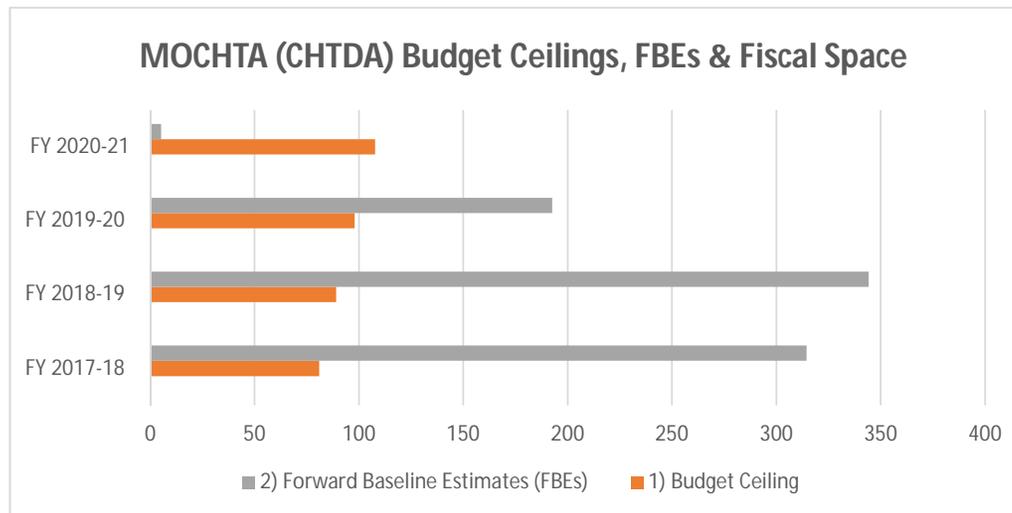
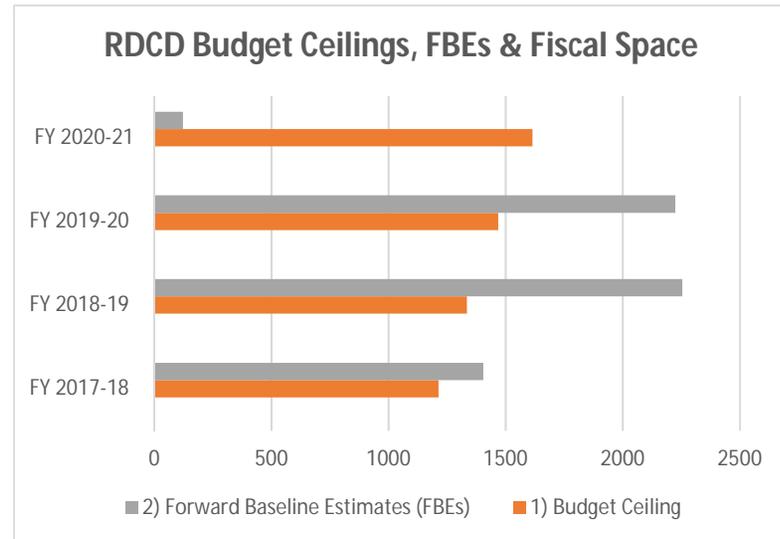
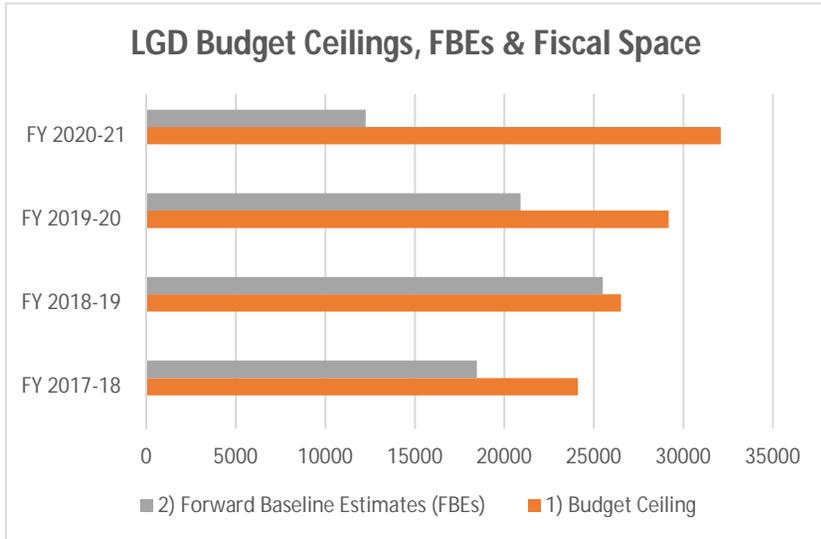
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MTBF Ceiling / ADP Allocation	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>LGRD Sector</b>				
1) Budget Ceiling	25,411	27,952	30,748	33,823
2) Forward Baseline Estimates (FBEs)	20,194	28,102	23,328	12,393
3) Fiscal space (=1 - 2)	5,217	-150	7,420	21,429
<b>LGD</b>				
1) Budget Ceiling	24,117	26,529	29,182	32,100
2) Forward Baseline Estimates (FBEs)	18,475	25,503	20,910	12,266
3) Fiscal space (=1 - 2)	5,642	1,026	8,272	19,834
<b>RDCD</b>				
1) Budget Ceiling	1,213	1,334	1,468	1,615
2) Forward Baseline Estimates (FBEs)	1,404	2,255	2,225	122
3) Fiscal space (=1 - 2)	-191	-920	-757	1,493
<b>MoCHTA</b>				
1) Budget Ceiling	81	89	98	108
2) Forward Baseline Estimates (FBEs)	314	344	193	5
3) Fiscal space (=1 - 2)	-234	-255	-95	103



Growth Rate 10%

Local Government and Rural Development Sector MYPIP Database, FY 2017-2018



Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

Taka in Lakh

ADP 17-18 sl. no	Projects Name	Total Cost	Actual Cumulative expenditure up to June (FY 2016-17)**	ADP 17-18 Allocation	Remaining Budget [C-(D+E)]	Project Duration			FY 18-19 (Projected)	FY 19-20 (Projected)	FY 20-21 (Projected)
						Start Date	Completion Date	Expected Completion date			
A	B	C	D	E	F	G	H	I	J	K	L
	<b>Local Government and Rural Development (LGRD) Sector</b>	<b>13,343,805</b>	<b>4,372,242</b>	<b>2,019,430</b>	<b>6,952,133</b>				<b>2,810,215</b>	<b>2,332,751</b>	<b>1,239,317</b>
	<b>Rural Development and Cooperative Division (RDGD)</b>	<b>1,078,842</b>	<b>450,190</b>	<b>140,437</b>	<b>488,215</b>				<b>225,488</b>	<b>222,458</b>	<b>12,161</b>
	<b>Small Farmers Development Foundation (SFDF)</b>	<b>6,409</b>	<b>2,167</b>	<b>3,700</b>	<b>542</b>				<b>542</b>	<b>0</b>	<b>0</b>
1	Assistance to Small Farmers Development Foundation (2nd Phase) (01/01/2016- 31/12/2018)	6,409	2,167	3,700	542	1-Jan-16	31-Dec-18	31-Dec-19	542	0	0
	<b>Bangladesh Rural Development Board (BRDB)</b>	<b>81,530</b>	<b>34,116</b>	<b>16,291</b>	<b>31,123</b>				<b>20,788</b>	<b>4,633</b>	<b>5,701</b>
2	Integrated Employment Support Program for Poor Women (Revised) (01/01/2012-30/06/2018)	15,734	12,927	2,800	7	1-Jan-12	30-Jun-18	30-Jun-19	7	0	0
3	Rural Livelihood Project (RLP) (2nd Phase) (01/07/2012-30/06/2017)	33,142	14,094	4,991	14,057	1-Jul-12	30-Jun-17	30-Jun-19	14,057	0	0
4	Employment Guarantee Scheme for the Poor of Northern Region (2nd Phase) (01/04/2014-31/03/2019)	9,487	4,896	2,500	2,091	1-Apr-14	31-Mar-19	31-Mar-19	2,091	0	0
5	Participatory Rural Development Project -III (PRDP Phase-III) (01/07/2015-30/06/2020)	23,167	2,199	6,000	14,968	1-Jul-15	30-Jun-20	30-Jun-21	4,633	4,633	5,701
	<b>Palli Deirdre Bimochon Foundation (PDBF)</b>	<b>43,496</b>	<b>28,940</b>	<b>7,715</b>	<b>6,841</b>				<b>2,410</b>	<b>2,410</b>	<b>1,917</b>
6	Extension of Palli Daridro Bimochon Foundation (PDBF) Activities for Poverty Alleviation and Self Employment (01/07/2012-30/06/2018)	33,429	27,760	5,565	104	1-Jul-12	30-Jun-18	30-Jun-17	0	0	0
7	Poverty alleviation of Marginal and Small farmer through post harvesting support program of grains trading (01/07/2016-30/06/2021)	6,100	680	1,200	4,220	1-Jul-16	30-Jun-21	30-Jun-21	1,220	1,220	1,780
8	Poverty alleviation through fish cultivation of organized people after jute rot by re-excavating of hajamaja / fallow ponds project (01/07/2016- 30/06/2021)	3,967	500	950	2,517	1-Jul-16	30-Jun-21	30-Jun-21	1,190	1,190	137
	<b>Bangbandhu Poverty Alleviation and Rural Development Academy (BAPARD)</b>	<b>32,684</b>	<b>17,466</b>	<b>8,000</b>	<b>7,218</b>					<b>0</b>	<b>0</b>
9	Expansion, Renovation and Modernization of Bangabandhu Poverty Alleviation Training Complex (at present BAPARD), Kotalipara Gopalgonj (Revised) (01/03/2010-30/06/2018)	32,684	17,466	8,000	7,218	1-Mar-10	30-Jun-18	30-Jun-19	7,218	0	0
	<b>Bangladesh Academy for Rural Development (BARD)</b>	<b>3,439</b>	<b>250</b>	<b>1,000</b>	<b>2,189</b>				<b>1,032</b>	<b>1,157</b>	<b>0</b>
10	Capacity building of BARD Physical facilities (01/01/2017-31/12/2019)	3,439	250	1,000	2,189	1-Jan-17	31-Dec-19	31-Dec-19	1,032	1,157	0
	<b>Rural Development Academy (RDA), Bogra</b>	<b>73,338</b>	<b>18,897</b>	<b>17,319</b>	<b>37,122</b>					<b>13,229</b>	<b>1,480</b>
11	Modernization of RDA Farm and Laboratory School and College Project (01/01/2014-31/12/2017)	3,420	2,601	819	0	1-Jan-14	31-Dec-17	31-Dec-17	0	0	0

Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

Taka in Lakh

ADP 17-18 sl. no	Projects Name	Total Cost	Actual Cumulative expenditure up to June (FY 2016-17)**	ADP 17-18 Allocation	Remaining Budget [C-(D+E)]	Project Duration			FY 18-19 (Projected)	FY 19-20 (Projected)	FY 20-21 (Projected)
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12	Action Research Project on Construction of Cooperative Based Multistoried 'Palli Janapad' Housing With Modern Urban Amenities for Livelihood Improvement of the Rural People (01/07/2014-30/06/2017)	42,434	11,210	9,000	22,224	1-Jul-14	30-Jun-17	30-Jun-20	12,730	9,494	0
13	Establishment of Rural Development Academy (RDA) at Rangpur (01/10/2014-30/09/2019)	11,132	3,084	3,500	4,548	1-Oct-14	30-Sep-19	30-Sep-19	4,548	0	0
14	Establishment of Rural Development Academy (RDA) at Jamalpur (01/07/2017-30/06/2020)	12,450	500	3,000	8,950	1-Jul-16	30-Jun-20	30-Jun-21	3,735	3,735	1,480
123	Action Research Project on Extension and Dissemination of Modern water Saving Technologies and Management Practices to increase Crop Production (01/04/2015-31/12/2019)	3,902	1,502	1,000	1,400	1-Apr-15	31-Dec-19	30-Jun-19	1,400	0	0
<b>Cooperative Department (Co-op Dept.)</b>		<b>17,546</b>	<b>800</b>	<b>3,200</b>	<b>13,546</b>				<b>3,987</b>	<b>6,496</b>	<b>3,063</b>
15	Upgradation of Standard of Living of Underprivileged women by Improved varieties of cow rearing (01/07/2016-30/06/2021)	15,157	500	2,500	12,157	1-Jul-16	30-Jun-21	30-Jun-21	3,031	6,063	3,063
16	Employment Generation through the Expansion of activities of Dairy cooperatives of Gangachara Upazila (1/7/2016-30/6/2019)	2,389	300	700	1,389	1-Jul-16	30-Jun-19	30-Jun-19	956	433	0
<b>Bangladesh Milk Producer Cooperative Union Limited</b>		<b>13,065</b>	<b>4,028</b>	<b>4,775</b>	<b>4,262</b>				<b>3,229</b>	<b>1,033</b>	<b>0</b>
17	Establishment of Buffalo Breeding Station for Enhancing Milk Production (2nd revised) (01/07/2013-31/12/2017)	1,824	1,455	138	231	1-Jul-13	31-Dec-17	31-Dec-18	231	0	0
18	Establishment of Supper Instant Powder Milk Plant at Baghabarighat, Sirajgonj (01/07/2015-30/06/2018)	7,480	2,573	3,037	1,870	1-Jul-15	30-Jun-17	30-Jun-19	1,870	0	0
19	Establishment of Milk firm at Patia, Chittagong to increase milk production (01/01/2017-30/06/2019)	3,761	0	1,600	2,161	1-Jan-17	30-Jun-19	30-Jun-20	1,128	1,033	0
<b>Rural Development &amp; Cooperative Division (RD &amp; CD)</b>		<b>801,027</b>	<b>336,770</b>	<b>77,259</b>	<b>386,998</b>				<b>193,499</b>	<b>193,499</b>	<b>0</b>
20	One House One Farm (3rd Revised) (01/07/2009-30/06/2020)	801,027	336,770	77,259	386,998	1-Jul-09	30-Jun-20	30-Jun-20	193,499	193,499	0
<b>TA Projects under RDCD</b>		<b>6,308</b>	<b>6,756</b>	<b>1,178</b>	<b>-1,626</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Development Academy, Bogra (RDA, Bogra)</b>		<b>6,308</b>	<b>6,756</b>	<b>1,178</b>	<b>-1,626</b>				<b>0</b>	<b>0</b>	<b>0</b>
1	Making Markets work for the Jamuna, Padma and Teesta Chars (M4C) (01/05/2013-30/11/2016)	6,308	6,756	1,178	-1,626	1-May-13	30-Nov-16	30-Nov-16	0	0	0
<b>Local Government Division (LGD)</b>		<b>12,029,716</b>	<b>3,772,733</b>	<b>1,847,544</b>	<b>6,409,439</b>				<b>2,550,304</b>	<b>2,091,037</b>	<b>1,226,633</b>
<b>Local Government Engineering Department (LGED)</b>		<b>6,697,598</b>	<b>2,731,586</b>	<b>1,101,767</b>	<b>2,864,245</b>				<b>1,302,935</b>	<b>909,460</b>	<b>393,867</b>
32	Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP) (Revised) (01/08/2008-31/12/2017)	195,170	146,701	16,060	32,409	1-Aug-08	31-Dec-17	31-Dec-19	15,614	16,795	0

Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

Taka in Lakh

ADP 17-18 sl. no	Projects Name	Total Cost	Actual Cumulative expenditure up to June (FY 2016-17)**	ADP 17-18 Allocation	Remaining Budget [C-(D+E)]	Project Duration			FY 18-19 (Projected)	FY 19-20 (Projected)	FY 20-21 (Projected)
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33	Greater Faridpur Rural Infrastructure Development (2nd Revised) (01/07/2009-30/06/2019)	171,000	114,304	30,000	26,696	1-Jul-09	30-Jun-19	30-Jun-20	13,680	13,016	0
34	Greater Barisal District Rural Communication & Market Development Project (Barisal, Pirojpur, Bhola & Jhalokati District) (01/07/2009-30/06/2016)	47,171	46,794	6,181	-5,804	1-Jul-09	31-Dec-17	31-Dec-17	0	0	0
35	Sylhet Division Rural Infrastructure Development (01/07/2011-30/06/2017)	49,147	48,995	1	151	1-Jul-11	30-Jun-17	30-Jun-19	151	0	0
36	Naria Upazila, Shariatpur District Rural Infrastructure Development (01/07/2015-30/06/2017)	2,284	2,078	1	205	1-Jul-15	30-Jun-17	30-Jun-19	205	0	0
37	Sadar and Hosenpur Upazila, Kishorganj District Important Rural Infrastructure Development (01/06/2015-30/06/2017)	2,490	2,487	1	2	1-Jun-15	30-Jun-17	30-Jun-19	2	0	0
38	Union Parishod Connecting Road Development Project: Patuakhali and Barguna (2nd Phase) District (2nd Revised) (01/07/2008-30/06/2017)	36,224	31,559	1	4,664	7/1/2008	30-Jun-17	30-Jun-19	4,664	0	0
39	Union Connecting Road and infrastructure Development Project: Greater Chittagong (Chittagong and Cox's Bazar) District (2nd Revised) (01/03/2010-30/06/2018)	40,800	31,465	9,252	83	1-Mar-10	30-Jun-18	30-Jun-19	83	0	0
40	Construction of Long Bridge on Upazila and Union Roads (2nd Revised) (01/02/2010-30/06/2018)	228,830	144,866	30,000	53,964	1-Feb-10	30-Jun-18	30-Jun-20	34,325	19,640	0
41	Rural Infrastructure Development of South-West Region (1st Revised) (01/01/2010-31/12/2017)	168,795	157,154	6,000	5,641	1-Jan-10	31-Dec-17	31-Dec-18	5,641	0	0
42	Union Infrastructure Development project ( khulna, Bagerhat, Satkhira Districts) (2nd Revised) (01/07/2010- 30/06/2018)	35,987	25,297	9,000	1,690	1-Jul-10	30-Jun-18	30-Jun-19	1,690	0	0
43	Greater Rangpur, Dinajpur District Rural Communication and Others Infrastructure Development (2nd Revised) (01/04/2010-30/06/2018)	63,395	49,932	12,462	1,001	1-Apr-10	30-Jun-18	30-Jun-19	1,001	0	0
44	Greater Faridpur Rural Infrastructure Development 2nd phase) (2nd Revised) (01/07/2010-30/06/2019)	149,000	97,786	30,000	21,214	1-Jul-10	30-Jun-19	30-Jun-19	21,214	0	0
45	Rural Infrastructure Development Project: Greater Dhaka, Tangail and Kishoregonj District (2nd Revised) (01/03/2011-30/06/2017)	57,634	37,912	10,000	9,722	1-Mar-11	30-Jun-17	30-Jun-17	9,722	0	0
46	Greater Jessore District Infrastructure Development (Jessore, Jhinaidah, Magura and Narail District) (1st Revised) (01/03/2011-30/06/2018)	51,125	25,927	12,553	12,645	1-Mar-11	30-Jun-18	30-Jun-19	12,645	0	0

Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

Taka in Lakh

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47	Sustainable Rural Infrastructure Improvement project (SRIIP) (01/01/2011-30/6/2017)	98,973	95,582	3,400	-9	1-Jan-11	30-Jun-17	30-Jun-18	0	0	0
48	Expansion of Upazila Complex (01/04/2011-30/06/2017)	143,000	55,355	30,000	57,645	1-Apr-11	30-Jun-17	30-Jun-19	42,900	14,745	0
49	Improvement of Bhangura-Naogaon GCM Road under Bhangura Upazila of Pabna District (01/07/2011-30/06/2018)	10,836	8,779	2,000	57	1-Jul-11	30-Jun-17	30-Jun-18	0	0	0
50	Construction of Union Parishad Bhaban Complex (2nd Phase) (01/07/2011-30/06/2018)	85,770	51,601	8,000	26,169	1-Jul-11	30-Jun-18	30-Jun-19	26,169	0	0
51	Greater Kustia District Infrastructure Development Project (Kustia, Chuadanga and Meherpur District) (01/01/2012-30/06/2018)	37,685	24,018	8,000	5,667	1-Jan-12	30-Jun-18	30-Jun-19	5,667	0	0
52	Development of Important Rural Infrastructure Project (01/07/2012-30/06/2018)	61,547	35,731	6,000	19,816	1-Jul-12	30-Jun-18	30-Jun-20	9,232	10,584	0
53	Haor Infrastructure and Livelihood Improvement Project (01/07/2012-30/06/2019)	107,632	60,285	21,000	26,347	1-Jul-12	30-Jun-19	30-Jun-19	26,347	0	0
54	Rural Transport Improvement Project-II (RTIP-II) (01/07/2012-30/06/2017)	334,305	190,545	80,000	63,760	1-Jul-12	30-Jun-17	30-Jun-19	63,760	0	0
55	Costal Climate Resilient Infrastructure Improvement Project (01/07/2012-31/12/2018)	123,000	68,782	26,000	28,218	1-Jul-12	31-Dec-18	31-Dec-19	28,218	0	0
56	Northern Bangladesh Integrated Development Project (01/07/2013-30/06/2019)	270,594	73,049	44,000	153,545	1-Jul-13	30-Jun-19	30-Jun-20	81,178	72,367	0
57	Rural Employment and Road Maintenance Programme-2 (RERMP-2) (01/07/2013-30/06/2018)	108,500	80,850	20,000	7,650	1-Jul-13	30-Jun-17	30-Jun-19	7,650	0	0
58	Barisal Division Rural Infrastructure Development Project (01/07/2013-30/06/2018)	63,800	34,367	12,500	16,933	1-Jul-13	30-Jun-18	30-Jun-19	16,933	0	0
59	Bangladesh Agricultural Infrastructure Development Project (01/07/2013-31/12/2017)	15,195	5,363	2,960	6,872	1-Jul-13	31-Dec-17	30-Jun-20	4,559	2,314	0
60	Construction of 950m PC Guarder Bridge over Dharla River at Fulbari Upazila of Kurigram District( revised) (01/07/2013-30/06/2017)	22,719	18,775	3,670	274	1-Jul-13	30-Jun-17	30-Jun-19	274	0	0
61	Greater Noakhali (Noakhali, Feni and Lakhimpur District) Rural Infrastructure Development Project (Part-2) (1st revised) (01/07/2013-30/06/2018)	59,269	32,555	22,000	4,714	1-Jul-13	30-Jun-18	30-Jun-19	4,714	0	0
62	Construction of a 668 Long Pre-Stressed girder Bridge over Baro Baliatali Ahdhermanik river on Kalapara-Baliatali-Gangamati Road under Kalapara Upazila of Patuakhali District (01/07/2013-30/06/2018)	12,541	1,673	4,000	6,868	1-Jul-13	30-Jun-18	30-Jun-20	4,389	2,479	0

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63	Rangpur Divisional Rural Infrastructure Development Project (01/07/2013-30/06/2018)	70,000	46,100	18,000	5,900	1-Jul-13	30-Jun-18	30-Jun-19	5,900	0	0
64	Construction of 1490m Long Pre-stressed Concrete Girder Bridge over Tista River at Pachpir Bazar-Chilmari Upazila HQ Road of Sundargonj Upazila under Gaibandha District Project(revised) (01/07/2013-30/06/2019)	73,085	1,670	7,500	63,915	1-Jul-13	30-Jun-19	30-Jun-22	7,309	29,234	21,926
65	Greater Mymensingh Rural Infrastructure Development Project (01/01/2014-30/06/2019)	48,864	26,844	11,800	10,220	1-Jan-14	30-Jun-19	30-Jun-19	10,220	0	0
66	Construction of 4 Bridges in Bakshigonj and Dewangonj Upazila of Jamalpur District (01/01/2014-31/12/2017)	15,179	9,786	5,017	376	1-Jan-14	31-Dec-17	30-Jun-18	0	0	0
67	Flood Management and Livelihood Increment in Hoar Region (01/07/2015-30/06/2022)	88,001	18,292	11,500	58,209	1-Jul-15	30-Jun-22	30-Jun-22	19,403	19,403	19,403
68	Rural Infrastructure Development (Comilla, Chandpur & B-Baria) (01/07/2015-30/06/2019)	56,411	20,998	1,700	33,713	1-Jul-15	30-Jun-19	30-Jun-20	16,923	16,790	0
69	Constriction of 9 Nos. Important Bridge (01/07/2015-31/12/2018)	31,214	10,019	9,000	12,195	1-Jul-15	31-Dec-18	30-Jun-20	6,243	5,952	0
70	Construction of Multipurpose Disaster Shelter (01/01/2015-30/06/2020)	293,500	23,858	30,137	239,505	1-Jul-15	30-Jun-20	31-Dec-23	58,700	58,700	58,700
71	Important Rural Infrastructure Development Project on Priority Basis-2 (IRIDP-2) (01/07/2015-30/06/2019)	607,644	191,197	150,000	266,447	1-Jul-15	30-Jun-19	30-Jun-20	182,293	84,154	0
72	Rural Infrastructure Development Project: Chittagong Hill Tracts - 2nd Phase (01/03/2015-31/12/2017)	38,000	4,325	6,000	27,675	1-Mar-15	31-Dec-17	30-Jun-20	11,400	16,275	0
73	Greater Chittagong District Rural Infrastructure Development Project (Chittagong & Cox's Bazar District) (01/07/2015-30/06/2019)	36,600	6,001	8,000	22,599	1-Jul-15	30-Jun-19	30-Jun-20	10,980	11,619	0
74	Greater Pabna & Bogra District Rural Infrastructure Development Project (01/07/2015-30/06/2019)	46,809	5,399	15,000	26,410	1-Jul-15	30-Jun-19	30-Jun-19	14,043	12,367	0
75	Improvements of Rural Infrastructure in Akkelpur, Kalai and Khetlai Upazila of Joypurhat District (01/07/2015-30/06/2018)	2,030	1,022	1,008	0	1-Jul-15	30-Jun-18	30-Jun-18	0	0	0
76	Widening and Improvement of Amjhupi- Kedargonj Bypass Road under Meherpur District (01/01/2016-30/06/2018)	2,318	900	1,387	31	1-Jan-16	30-Jun-18	30-Jun-19	31	0	0
77	Rural Infrastructure Development Projects: Bauphal Upazila, Patuakhali (01/01/2016-31/12/2017)	2,193	810	1,367	16	1-Jan-16	31-Dec-17	31-Dec-18	16	0	0

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78	Rural Infrastructure Development Project at Mollahat Upazila under Bagherhat District (01/01/2016-31/12/2017)	2,294	800	1,027	467	1-Jan-16	31-Dec-17	31-Dec-18	467	0	0
79	Rural Infrastructure Development Project at Fakirhat Upazila under Bagerhat District (01/01/2016-31/12/2017)	2,298	900	1,283	115	1-Jan-16	31-Dec-17	31-Dec-18	115	0	0
80	Faridpur District Important Rural Infrastructure Development Project (FDIRIDP) (01/01/2016-31/12/2017)	2,495	1,620	675	200	1-Jan-16	31-Dec-17	30-Jun-19	200	0	0
81	Development of Rural Infrastructure of Kuliarchar and Bhairab Upazila under Kishoregonj District (01/01/2016-31/12/2017)	2,422	1,205	400	817	1-Jan-16	31-Dec-17	30-Jun-19	817	0	0
82	Kushtia Sadar Upazila Rural Road Development Project (01/01/2016-31/12/2017)	2,396	1,005	1,171	220	1-Jan-16	31-Dec-17	30-Jun-19	220	0	0
83	Gopalganj District Important Rural Infrastructure improvement Project (GDIRIIP) (01/01/2016-30/06/2019)	61,484	5,100	12,500	43,884	1-Jan-16	30-Jun-19	30-Jun-20	18,445	25,439	0
84	Rural Infrastructure Development Project of Panchagarh, Kurigram & Lalmonirhat District (Erstwhile Enclaves) (01/12/2015-30/06/2018)	18,059	4,100	8,000	5,959	1-Dec-15	30-Jun-18	30-Jun-19	5,959	0	0
85	Greater Rajshahi District Rural Infrastructure Development Project (01/01/2016-30/06/2019)	39,852	5,020	8,000	26,832	1-Jan-16	30-Jun-19	30-Jun-20	11,956	14,876	0
86	Rural Access Road Improvement Project in Sylhet Division (01/07/2015-30/06/2019)	28,704	157	7,000	21,547	1-Jul-15	30-Jun-19	30-Jun-21	8,611	8,611	4,325
87	Development of Kosba and Akhaura upazila under Bamhanbaria district( 1/3/2016-31/12/2017)	2,230	1,500	730	0	1-Mar-16	31-Dec-17	31-Dec-17	0	0	0
88	Rural road development of Golachipa and Doshmina upazila under Patuakhali District(01/01/2016-31/06/2017)	2,173	500	1,673	0	1-Jan-16	30-Jun-17	30-Jun-17	0	0	0
89	Development of Rural Infrastructure and communication system of Baufal Upazila( 1/1/2016-31/12/2017)	2,361	685	1,451	225	1-Jan-16	31-Dec-17	31-Dec-18	225	0	0
90	Important Rural Infrastructure Development of Kishoregonj District( 01/01/2016-31/12/2017)	34,724	3,000	10,000	21,724	1-Jan-16	31-Dec-17	31-Dec-19	10,417	11,307	0
91	Rural Infrastructure Development of Bakshigonj and Dewangonj Upazila of Jamalpur District (01/01/2016-31/12/2017)	1,170	500	450	220	1-Jan-16	31-Dec-17	30-Jun-19	220	0	0
92	Rural Infrastructure Development project in Laksham, Monohorgonj and Barura Upazilla under Comilla District( 01/07/2016-30/06/2018)	1,987	600	1,387	0	1-Jul-16	30-Jun-18	30-Jun-19	0	0	0

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93	Rural Infrastructure Development project in Brahmanpara and Burichang upazila under Comilla District ( 1/7/2016-30/6/2018)	2,162	500	1,661	1	1-Jul-16	30-Jun-18	30-Jun-18	1	0	0
94	Important Rural Infrastructure Development project in Faridpur District (01/07/2016- 30/06/2020)	62,500	0	15,000	47,500	1-Jul-16	30-Jun-20	30-Jun-21	18,750	18,750	10,000
95	Rural Infrastructure Development of Gouranodi and Agoiljhora Upazila under Barisal District (01/07/2016-30/06/2018)	2,300	400	1,900	0	1-Jul-16	30-Jun-18	30-Jun-19	0	0	0
96	Rural Infrastructure Development of Islampur Upazila under Jamalpur District (01/01/2016- 31/12/2017)	2,229	600	1,200	429	1-Jan-16	31-Dec-17	31-Dec-19	429	0	0
97	Rural Infrastructure Development of Araihasar Upazila under Narayangonj District (01/07/2016-30/06/2018)	2,097	500	1,597	0	1-Jul-16	30-Jun-18	30-Jun-18	0	0	0
98	Rupgonj Jolshiri Abashon Connecting Road Development Project: Araihasar Upazila under Narayangonj District (01/07/2016-30/06/2020)	10,266	1,000	5,000	4,266	1-Jul-16	30-Jun-20	30-Jun-19	4,266	0	0
99	Rural Infrastructure Development Project: (Jamalpur and Sherpur Districts) ( 01/07/2016-30/06/2020)	38,881	217	8,000	30,664	1-Jul-16	30-Jun-20	30-Jun-22	11,664	11,664	7,335
100	Development of Rural Infrastructure of Sadar South and Nangolkote Upazilla at Comilla District (2nd Phase) (01/09/2016-30/06/2018)	4,497	1,000	3,496	1	1-Sep-16	30-Jun-18	30-Jun-19	1	0	0
101	Rural Infrastrucutre Development Project: South Sunamgonj and Jagannathpur Upazila, Sunamgonj District (01/07/2016-31/12/2018)	4,569	200	3,000	1,369	1-Jul-16	31-Dec-17	31-Dec-18	1,828	0	0
102	Important Rural Infrastructure Improvement project in Munshigonj zila Sadar and Gazaria Upazila (01/07/2016-30/06/2018)	2,038	200	1,838	0	1-Jul-16	30-Jun-18	30-Jun-18	0	0	0
103	Improvement of connecting road from Gondamara Bridge to Gondamara power Center in Bashkhali upazila under Chittagong District (01/07/2016-30/6/2018)	3,360	5	1,522	1,833	1-Jul-16	30-Jun-18	30-Jun-20	1,344	489	0
104	Improvement of Rural Road in Dohar and Nawabgonj Upazilla Under Dhaka zila ( 01/07/2016- 30/06/2018)	2,123	300	1,823	0	1-Jul-16	30-Jun-18	30-Jun-19	0	0	0
105	Development of rural roads in Patnitola and Dhamoirhat upazilla Under Naogaon zila (01/07/2016-30/06/2018)	2,655	300	2,055	300	1-Jul-16	30-Jun-18	30-Jun-19	300	0	0
106	Important Infrastructure Development project of Pirgonj under Rangpur District (01/10/2016- 31/12/2018)	2,409	300	1,900	209	1-Oct-16	31-Dec-18	31-Dec-18	209	0	0

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107	Infrastructure Improvement of Langalband Mahastami Holy Bath Festival Project (01/01/2017- 31/06/2018)	12,074	5	3,000	9,069	1-Jan-17	30-Jun-18	30-Jun-21	3,622	3,622	1,825
108	Important Rural Infrastructure Development project of Bhola District (01/01/2017- 31/12/2020)	45,462	400	6,000	39,062	1-Jan-17	31-Dec-20	31-Dec-20	13,639	13,639	11,785
109	Construction of Important Bridges on Rural Road (01/01/2017-30/06/2021)	392,676	300	2,000	390,376	1-Jan-17	30-Jun-21	30-Jun-22	19,634	117,803	117,803
110	Important Rural Infrastructure Development of Khulna Division( 01/01/2017- 31/12/2021)	26,370	300	20,000	6,070	1-Jan-17	31-Dec-21	30-Jun-19	6,070	0	0
111	Climate resilient Rural Infrastructure Improvement Project (01/01/2017-31/12/2021)	41,848	1,550	8,000	32,298	1-Jan-17	31-Dec-21	31-Dec-21	12,554	12,554	7,189
112	Important Rural Infrastructure Development in Atpara and Mohongonj Upazila under Netrokona District (01/12/2016-30/11/2019)	4,734	100	2,000	2,634	1-Dec-16	30-Nov-19	30-Nov-19	1,420	1,214	0
113	Rural Infrastructure Improvement Project in Nandail Upazila under Mymensingh District (01/01/2017- 31/12/2018)	2,498	50	1,500	948	1-Jan-17	31-Dec-18	31-Dec-18	948	0	0
56	Important 19 Nos. Pourashava Development Project ( 2nd Revised) ( 01/01/2011- 30/06/2018)	61,214	44,628	10,586	6,000	1-Jan-11	30-Jun-18	30-Jun-19	6,000	0	0
57	Important Urban Infrastructure Development Project( 01/01/2011- 30/06/2018)	125,882	91,663	29,000	5,219	1-Jan-11	30-Jun-18	30-Jun-18	5,219	0	0
58	City Region Development Project (Revised) (01/07/2011-31/12/2016)	139,598	115,191	13,000	11,407	1-Jul-11	31-Dec-16	31-Dec-16	11,407	0	0
59	Contraction of Cleaners Colony of Dhaka City Corporation(01/01/2013- 30/06/2018)	19,000	4,908	8,092	6,000	1-Jan-13	30-Jun-17	30-Jun-17	6,000	0	0
60	Coastal town Environmental Project (01/01/2014-31/05/2020)	87,476	23,042	16,688	47,746	1-Jan-14	31-May-20	31-May-20	34,990	12,756	0
61	Municipal Governance and Services Project (MGSP) (01/01/2014-31/12/2019)	247,093	59,884	29,200	158,009	1-Jan-14	31-Dec-19	31-Dec-19	49,419	49,419	59,172
62	Benapole Pourashava Infrastructure Improvement Project (01/01/2014- 30/06/2018)	2,566	2,151	415	0	1-Jan-14	30-Jun-18	30-Jun-18	0	0	0
63	Third Urban Governance and Infrastructure Improvement (01/07/2014-30/06/2021)	404,617	65,513	53,000	286,104	1-Jul-14	30-Jun-20	30-Jun-20	161,847	124,257	0
64	City Governance Project( 01/07/2014-30/06/2020)	294,300	46,211	31,532	216,557	1-Jul-14	30-Jun-20	30-Jun-22	58,860	58,860	58,860
65	Infrastructure Development Project of Borhanuddin Pourashava post Flood (01/07/2015-31/12/2017)	2,026	2,000	26	0	1-Jul-15	31-Dec-17	31-Dec-17	0	0	0
66	Preparation of Bhola Pourashava Master Plan with Infrastructure Improvement Project (1/7/2015-31/12/2017)	2,260	1,200	1,060	0	1-Jul-15	31-Dec-17	31-Dec-17	0	0	0

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67	Construction & Improvement of Road & Drainage System to improve Communication facilities and mitigate Waterlogging Problem in Patuakhali Pourashava( 01/07/2015-30/06/2017)	2,220	1,038	930	252	1-Jul-15	30-Jun-17	30-Jun-19	252	0	0
68	Road Improvement works in Jamalpur and Madargonj Pourashava 01/01/2016-30/06/2018)	2,490	507	1,500	483	1-Jan-16	30-Jun-18	30-Jun-19	483	0	0
69	Urban regeneration and Cultural Hub Development in Jamalpur Town( 01/03/2016-28/02/2019)	12,660	520	2,000	10,140	1-Mar-16	28-Feb-19	28-Feb-20	5,064	5,076	0
70	Gopalganj Pourashava Drainage improvement( 01/01/2016-31/12/2017)	2,425	750	1,675	0	1-Jan-16	31-Dec-17	31-Dec-17	0	0	0
71	Gouranodi Paurashava infrastructure improvement under Barisal District( 01/01/2016-31/12/2017)	2,265	501	1,764	0	1-Jan-16	31-Dec-17	31-Dec-17	0	0	0
72	Baufal Paurashava Road network and Physical Infrastructure Improvement ( 01/01/2016-31/12/2017)	2,267	501	1,766	0	1-Jan-16	31-Dec-17	31-Dec-17	0	0	0
73	Bagha Pourashava Infrastructure Development ( 01/02/2016-31/12/2017)	2,461	300	2,161	0	1-Feb-16	31-Dec-17	31-Dec-17	0	0	0
74	Post Flood Infrastructure Improvement of Choumuhoni pourashava( 01/07/2016-30/06/2018)	2,388	200	2,080	108	1-Jul-16	30-Jun-18	30-Jun-19	108	0	0
75	Ghagot Lake Development of Gaibandha Pourashava( 01/07/2016-30/6/2018)	1,555	100	755	700	1-Jul-16	30-Jun-18	30-Jun-19	700	0	0
76	Infrastructure Development of Nangolkot Pourashava( 01/01/2017-31/12/2018)	4,126	400	1,500	2,226	1-Jan-17	31-Dec-18	31-Dec-19	1,650	576	0
77	Infrastructure Development of Charfashion Pourashava( 01/11/2016-30/06/2018)	1,441	100	1,340	1	1-Jan-16	30-Jun-18	30-Jun-19	1	0	0
78	Infrastructure Development of Lalmohon Pourashava( 01/01/2017-31/12/2018)	2,301	100	700	1,501	1-Jan-17	31-Dec-18	31-Dec-19	920	581	0
79	Development and Butification of Katakhal of Shirajganj Paurashava (01/01/2017-30/06/2019)	2,253	0	100	2,153	1-Jan-17	30-Jun-19	30-Jun-21	901	901	351
80	Construction and development od Urban infrastructure at Kajirpur Paurashava (01/01/2017-30/06/2019)	1,639	0	100	1,539	1-Jan-17	30-Jun-19	30-Jun-21	656	656	228
122	Small Scale Sustainable Water Resource Management (01/01/2017-31/12/2021)	49,891	0	100	49,791	1-Jan-17	31-Dec-21	31-Dec-21	4,989	9,978	14,967
121	Participatory Small Scale Water Resources Sector Project ( 3rd Phase) (special Revised) (01/01/10-30/06/2017)	80,521	67,471	0	13,050	1-Jan-10	30-Jun-17	30-Jun-19	13,050	0	0
	<b>Local Government Division (LGD)</b>	<b>982,587</b>	<b>56,493</b>	<b>146,844</b>	<b>779,250</b>				<b>196,517</b>	<b>261,142</b>	<b>232,945</b>
120	Income Support for the Poorest (01/4/2015-30/06/2020)	237,781	3,628	16,700	217,453	1-Apr-15	30-Jun-20	30-Jun-20	47,556	95,112	74,784

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121	Upazila Governance and Development Project (UGDP) (01/12/2015-30/06/2021)	105,966	3,529	13,857	88,580	1-Dec-15	30-Jun-21	30-Jun-22	21,193	21,193	21,193
122	Third Local Governance support Project (LGSP-3) (01/01/2017-31/12/2021)	553,500	43,167	114,587	395,746	1-Jan-17	31-Dec-21	31-Dec-22	110,700	110,700	110,700
21	Strengthening Women's ability for Productive New Opportunities (SWAPNO) (01/04/2015- 31/12/2019)	85,340	6,169	1,700	77,471	1-Apr-15	31-Dec-19	31-Dec-21	17,068	34,136	26,267
	<b>Dhaka WASA</b>	<b>2,060,566</b>	<b>337,982</b>	<b>214,456</b>	<b>1,508,128</b>				<b>420,113</b>	<b>411,213</b>	<b>441,752</b>
128	well field Construction Project at Tetulzhora Bakurtha Area of Savar Upazilla (Phase-1) (01/07/2012-30/06/2017)	57,300	39,580	17,720	0	1-Jul-12	30-Jun-17	30-Jun-18	0	0	0
129	Padma (jashaldia) Water Treatment Plant (Phase-1) (Revised) (01/01/2013-30/06/2018)	337,517	151,569	82,100	103,848	1-Jan-13	30-Jun-18	30-Jun-19	103,848	0	0
130	Dhaka Environment Sustainable water supply Project(01/10/2013-31/12/2019)	524,806	30,041	52,000	442,765	1-Oct-13	31-Dec-19	31-Dec-22	104,961	157,442	157,442
131	Interim urgent Water Supply Project(01/03/2015-30/06/2018)	25,200	18,049	5,000	2,151	1-Mar-15	30-Jun-18	30-Jun-19	2,151	0	0
132	Dasherbandi Sewage Treatment Plan (01/07/2015-31/12/2019)	331,777	57,145	26,000	248,632	1-Jul-15	31-Dec-19	31-Dec-20	99,533	66,355	82,744
133	Saidabad Water Treatment Plant (phase-3) (01/07/2015-30/06/2020)	459,736	6,320	4,000	449,416	1-Jul-15	30-Jun-20	30-Jun-23	45,974	91,947	137,921
134	Development of Water Distribution Network of Dhaka (01/04/2016-31/12/2021)	318,230	34,878	24,036	259,316	1-Apr-16	31-Dec-21	31-Dec-21	63,646	95,469	63,646
135	Under Saidabad Phase-3 Project Framework of Dhaka Development of Distribution Service of water for low income people and development of Financial Modelling and Technical ability (01/01/2016-30/06/2018)	6,000	400	3,600	2,000	1-Jan-16	30-Jun-18	30-Jun-18	0	0	0
	<b>Chittagong WASA</b>	<b>741,828</b>	<b>171,786</b>	<b>100,942</b>	<b>469,100</b>				<b>193,277</b>	<b>164,524</b>	<b>84,228</b>
136	Chittagong Water supply Improvements and Sanitation Project (1st Revised) (01/01/2011-31/12/2018)	189,082	84,742	22,912	81,428	1-Jan-11	31-Dec-18	31-Dec-19	37,816	43,612	0
137	Karnafully water supply Projects (2nd Phase) (01/04/2013-31/01/2022)	449,116	85,756	75,300	288,060	1-Apr-13	31-Jan-22	31-Jan-22	134,735	89,823	63,502
138	Bhandal Juri Water Supply Project(01/10/2015-30/09/2020)	103,630	1,288	2,730	99,612	1-Oct-15	30-Sep-20	30-Sep-21	20,726	31,089	20,726
	<b>Khulna WASA</b>	<b>259,182</b>	<b>148,760</b>	<b>59,024</b>	<b>51,398</b>				<b>50,691</b>	<b>707</b>	<b>0</b>
139	Khulna Water Supply Project (01/07/2011-30/06/2017)	255,834	148,213	57,600	50,021	1-Jul-11	30-Jun-17	30-Jun-19	50,021	0	0
140	Improvement and Expansion of Water Supply System in Khulna City (01/07/2015-30/06/2018)	3,348	547	1,424	1,377	1-Jul-15	30-Jun-18	6/30/20120	670	707	0
	<b>Rajshahi WASA( R WASA)</b>	<b>6,750</b>	<b>1,528</b>	<b>1,400</b>	<b>3,822</b>				<b>1,350</b>	<b>2,472</b>	<b>0</b>

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						Start Date	Completion Date	Expected Completion date			
A	B	C	D	E	F	G	H	I	J	K	L
141	Rehabilitation of Water Supply System in Rajshahi City (01/01/2016-31/12/2018)	6,750	1,528	1,400	3,822	1-Jan-16	31-Dec-18	30-Jun-20	1,350	2,472	0
	<b>Department of Public Health Engineering (DPHE)</b>	<b>400,501</b>	<b>176,271</b>	<b>47,441</b>	<b>176,789</b>				<b>75,737</b>	<b>59,466</b>	<b>50,462</b>
142	Establishment of National HRD Center for Water Supply and Sanitation(1st Revised) ( 01/07/2007-30/06/2017)	3,647	2,595	400	652	1-Jul-07	30-Jun-17	30-Jun-19	652	0	0
143	37 District Town Water Supply Project (1st Revised) (01/06/2010-30/06/2017)	75,372	81,432	10,000	-16,060	1-Jun-10	30-Jun-17	30-Jun-18	0	0	0
144	Bangladesh Rural Water Supply and Sanitation Project( BRWSSP) (Revised) (01/07/2012-30/12/2017)	38,412	34,563	4,900	-1,051	1-Jul-12	30-Dec-17	30-Dec-17	0	0	0
145	Environmental Sanitation and Water Supply with Piped Network in Thana Sadar and Growth Center Pourashava (2nd Phase) (Revised) (01/07/2012-30/06/2018)	31,556	9,911	7,500	14,145	1-Jul-12	30-Jun-18	30-Jun-20	6,311	7,834	0
146	Ground Water Investigation and Development of Deep Ground Water Source in Urban and Rural Areas in Bangladesh( 01/07/2013-30/06/2019)	10,353	5,636	270	4,447	1-Jul-13	30-Jun-19	30-Jun-20	2,071	2,376	0
147	40 Pourashavas and Growth Center Water Supply and Environmental Sanitation Project ( Phase 2) (01/01/2014-30/06/2017)	18,419	6,488	3,500	8,431	1-Jan-14	30-Jun-17	30-Jun-20	3,684	4,747	0
148	Water Supply, Sanitation and Health Education( 01/07/2015-30/06/2018)	41,389	11,425	5,000	24,964	1-Jul-15	30-Jun-18	30-Jun-21	12,417	8,278	4,270
149	Village Water Supply Project ( 01/01/2016- 30/12/2019)	79,998	13,451	7,500	59,047	1-Jan-16	30-Dec-19	30-Dec-21	23,999	16,000	19,048
150	National Sanitation Project ( 3rd Phase) ( 1/1/2016-30/6/2019)	14,996	2,235	1,164	11,597	1-Jan-16	30-Jun-19	30-Jun-21	4,499	2,999	4,099
151	Rehabilitation of pond/tank/water bodies of Zilla parishads aimed to water conservation and safe water supply( 01/09/2016-30/06/2019)	37,451	1,000	2,000	34,451	1-Sep-16	30-Jun-19	30-Jun-21	7,490	7,490	11,235
152	pre- feasibility study of water Supply and Sanitation in Cox's Bazar City and Feasibility of Improvement Project ( 01/01/2017-31/12/2017)	198	50	147	1	1-Jan-17	31-Dec-17	31-Dec-18	1	0	0
153	Supply of Safe Water in Different Upazillas in Bandarban (01/01/2017-31/12/2019)	4,504	68	1,000	3,436	1-Jan-17	31-Dec-19	31-Dec-21	1,351	901	1,184
154	Improvement of water supply and Environmental Sanitation at Gopalganj and Bagerhat (01/01/2017-30/06/19)	16,519	0	2,000	14,519	1-Jan-17	30-Jun-19	30-Jun-21	4,956	3,304	6,260
155	Provision Safe water and Sanitation at rural areas of different upazila of Rangamati District (01/01/2017-30/06/19)	1,495	0	500	995	1-Jan-17	30-Jun-19	31-Dec-21	449	299	248

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A	B	C	D	E	F	G	H	I	J	K	L
156	Provision Safe water and Sanitation at rural areas of different upazila of Khagrachari District (01/01/2017-30/06/19)	4,408	0	500	3,908	1-Jan-17	30-Jun-19	31-Dec-21	1,322	882	1,704
157	Safe water and Sanitation distribution for the chipmohal in the Lalmonirhat, Kurigram, Panchagarah, and Nilphamari District in priority basis (01/01/2017-31/12/2019)	2,878	0	1,000	1,878	1-Jan-17	30-Jun-19	31-Dec-21	863	576	439
43	Procurement of Saline water Treatment Plan( two ton truck Mounted) (01/04/2013-31/12/2016)	18,906	7,417	60	11,429	1-Apr-13	31-Dec-16	31-Dec-21	5,672	3,781	1,976
<b>Khulna City Corporation (KCC)</b>		<b>20,000</b>	<b>15,326</b>	<b>1</b>	<b>4,673</b>				<b>4,673</b>	<b>0</b>	<b>0</b>
158	Development of Different Roads and Infrastructure Facilities in Khulna City Corporation (01/07/2012-30/06/2017)	20,000	15,326	1	4,673	1-Jul-12	30-Jun-17	30-Jun-19	4,673	0	0
<b>Rajshahi City Corporation (RCC)</b>		<b>67,422</b>	<b>36,928</b>	<b>7,229</b>	<b>23,265</b>				<b>13,256</b>	<b>11,069</b>	<b>2,460</b>
159	Widening and Improvement of Road Starting from Upashahor Mour to Sagorpara Mour through Malopara (01/07/2011-31/12/2017)	7,216	6,736	129	351	1-Jul-11	31-Dec-17	31-Dec-19	351	0	0
160	Construction of East-West Link Road Starting from Rajshahi-Naogaon Main Road to Mohanpur at Rajshahi-Natore Road in Rajshahi (01/01/2012-31/12/2017)	12,291	11,200	400	691	1-Jan-12	31-Dec-17	31-Dec-19	691	0	0
161	Construction of Drains to Alleviate Water Logging Problem at Rajshahi City (3rd Phase) (01/07/2013-30/06/2017)	13,672	15,992	1,200	-3,520	1-Jul-13	30-Jun-17	30-Jun-18	0	0	0
162	Widening and Improvement of Road from Kalpona Cinema Hall to Talaimary Mour in Rajshahi City (01/07/2015-31/12/2017)	12,750	1,500	2,000	9,250	1-Jul-15	31-Dec-17	31-Dec-20	5,100	4,150	0
163	Construction & Improvement of different Social Physical infrastructure of Rajshahi City Corporation (01/10/2016-31/12/2017)	2,000	500	1,500	0	1-Oct-16	31-Dec-17	31-Dec-17	0	0	0
164	Sustainable Development of Rajshahi Through the Improvement and Conservation of Social Cultural Environmental and Heritage Infrastructure (01/01/2015-30/06/2017)	2,195	1,000	1,000	195	1-Jan-17	30-Jun-17	30-Jun-19	195	0	0
165	Improvement of different important roads in Rajshahi City Corporation (1/1/2017-31/12/2019)	17,298	0	1,000	16,298	1-Jan-17	31-Dec-19	30-Jun-21	6,919	6,919	2,460
<b>Barisal City Corporation (BCC)</b>		<b>16,772</b>	<b>5,101</b>	<b>3,600</b>	<b>8,071</b>				<b>6,181</b>	<b>1,890</b>	<b>0</b>
166	Improvement and Widening of Roads & Construction of Bridge, Culvert at Various Places of Barisal City Corporation Area (01/01/2016-30/6/2018)	8,382	1,201	2,200	4,981	1-Jan-16	30-Jun-18	30-Jun-20	3,353	1,628	0

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A	B	C	D	E	F	G	H	I	J	K	L
167	Improvement of Infrastructure and Beautification Works in Barisal City Corporation Area(01/07/2015-30/06/2017)	6,120	3,500	700	1,920	1-Jul-15	30-Jun-17	30-Jun-19	1,920	0	0
168	Construction of Sebok Colony in Barisal City Corporation (01/01/2016-30/06/2018)	2,270	400	700	1,170	1-Jan-16	30-Jun-18	30-Jun-20	908	262	0
<b>Sylhet City Corporation (SCC)</b>		<b>26,035</b>	<b>2,125</b>	<b>7,800</b>	<b>16,110</b>				<b>10,426</b>	<b>5,684</b>	<b>0</b>
169	Construction of Truck Terminal at Sylhet City Corporation Area by Acquisition Land(01/01/2015-30/06/2018)	2,395	1,125	300	970	1-Jan-15	30-Jun-18	30-Jun-19	970	0	0
170	Construction of RCC Retaining Wall by the side of 11 Primary canal flowing through Sylhet City Corporation (01/01/2017-31/12/2018)	23,640	1,000	7,500	15,140	1-Jan-17	31-Dec-18	31-Dec-19	9,456	5,684	
<b>Rangpur City Corporation (RCC)</b>		<b>6,000</b>	<b>4,500</b>	<b>285</b>	<b>1,215</b>				<b>1,215</b>	<b>0</b>	<b>0</b>
171	Improvement of Road in Rangpur City Corporation and Construction Drain cum Footpath( 01/07/2015-30/06/2017)	6,000	4,500	285	1,215	1-Jul-15	30-Jun-17	30-Jun-19	1,215	0	0
<b>Chittagong City Corporation (CCC)</b>		<b>124,312</b>	<b>13,929</b>	<b>27,800</b>	<b>82,583</b>				<b>47,152</b>	<b>35,431</b>	<b>0</b>
172	Digging of Canal from Boddarhat to Karnofully River via Boroipara( 01/07/2014-30/06/2017)	32,685	6,375	9,000	17,310	1-Jul-14	30-Jun-17	30-Jun-20	9,806	7,505	0
173	Rehabilitation/Development of Main Roads by Carpeting of Chittagong City Corporation Area and Establishment of one Asphalt Plant (01/07/2015-30/06/2017)	19,999	7,504	3,800	8,695	1-Jul-15	30-Jun-17	30-Jun-19	8,695	0	0
174	Improvements of Roads in Chittagong City Area Damaged By Flood & Water logging and Construction/Reconstruction of Culverts, Drain & Retaining Wall (01/01/2017-31/12/2019)	71,628	50	15,000	56,578	1-Jan-17	31-Dec-19	31-Dec-20	28,651	27,927	0
<b>Dhaka North City Corporation (DNCC)</b>		<b>320,965</b>	<b>23,015</b>	<b>69,213</b>	<b>228,737</b>				<b>121,506</b>	<b>156,723</b>	<b>10,536</b>
175	Improvement of Roads and Construction of Drain and Footpath at Sector no. 1, 3-14 at utara Model Town (01/07/2014- 30/06/2017)	11,991	7,850	200	3,941	1-Jul-14	30-Jun-17	30-Jun-19	3,941	0	0
176	Construction & Improvement of Roads, Drains and Footpaths of Gulshan, Banani, and Baridhara Diplomatic Area (01/03/2015-30/06/2018)	19,998	9,069	2,500	8,429	1-Mar-15	30-Jun-18	30-Jun-19	8,429	0	0
177	Widening and Improvement of East-West Link Road, Drains and Footpath from Rokeya Sharani to gana Bhaban Mirpur Road( 01/07/2015- 31/12/2016)	2,465	1,000	713	752	1-Jul-15	31-Dec-16	30-Jun-19	752	0	0
178	Urban Resilience Project ( DNCC Part) ( 01/07/2015-30/06/2020)	74,605	3,081	21,200	50,324	1-Jul-15	30-Jun-20	30-Jun-20	29,842	44,013	0

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A	B	C	D	E	F	G	H	I	J	K	L
179	Improvement of Road Infrastructure including Drain & Footpath Construction Under Dhaka North City Corporation( 01/07/2016-31/12/2018)	102,586	2,000	20,000	80,586	1-Jul-16	31-Dec-18	31-Dec-19	41,034	78,515	0
180	Procurement and Establishment of Asphalt Plant, Related Vehicles & Equipment for Road Improvement work of Dhaka North City Corporation( 01/11/2016-01/10/2018)	2,419	5	1,000	1,414	1-Nov-16	1-Oct-18	1-Oct-20	968	446	0
181	Supply and setting LED light, CCTV Camera and CCTV control Centre in the area of Dhaka North City Corporation( 01/01/2017-30/06/2019)	44,509	10	17,400	27,099	1-Jan-17	30-Jun-19	30-Jun-20	17,804	9,295	0
182	Construction of 11 Uturn form Tejgaon Satrasta to Uttara House Building (1/12/2016-30/06/2017)	2,483	0	1,000	1,483	1-Dec-16	30-Jun-17	30-Jun-20	993	490	0
183	Modernization and Development of open spaces under DNCC (01/01/2017-30/06/2019)	42,136	0	5,000	37,136	1-Jan-17	30-Jun-19	30-Jun-21	16,854	16,854	3,427
184	Construction of multistoried residential building in Gabtoli City Palli for the Cleaners of DNCC (01/02/2017-30/06/2019)	17,773	0	200	17,573	1-Feb-17	30-Jun-19	30-Jun-21	889	7,109	7,109
<b>Dhaka South City Corporation (DSCC)</b>		<b>244,089</b>	<b>35,009</b>	<b>48,225</b>	<b>160,855</b>				<b>89,581</b>	<b>61,877</b>	<b>6,980</b>
185	Improvement of Solid Waste Management and Community Services of Dhaka South City Corporation (01/07/2015-31/12/2016)	8,488	5,009	500	2,979	1-Jul-15	31-Dec-16	31-Dec-18	2,979	0	0
186	Different Infrastructure Development of Dhaka South City Corporation (01/01/2016- 30/06/2018)	129,261	23,000	20,000	86,261	1-Jan-16	30-Jun-18	30-Jun-20	51,704	34,557	0
187	Improvement and Widening of Jatrabari Intersection and connecting 3 (three) roads under Dhaka South City Corporation (01/01/2016-30/06/2018)	15,489	6,000	4,825	4,664	1-Jan-16	30-Jun-18	30-Jun-19	4,664	0	0
188	Improvement of Drainage System and Road Infrastructure of Dhaka South City Corporation and Adjacent Area: Shampur, Donia, Matuail, Sarulia(01/01/2017-31/12/2018)	73,402	1,000	22,700	49,702	1-Jan-17	31-Dec-18	31-Dec-29	29,361	20,341	0
189	Expansion of Matuail Sanitary landfill (01/01/2017-31/12/2020)	17,449	0	200	17,249	1-Jan-17	31-Dec-20	31-Dec-22	872	6,980	6,980
<b>Narayangonj City Corporation (NCC)</b>		<b>21,124</b>	<b>700</b>	<b>5,600</b>	<b>14,824</b>				<b>8,450</b>	<b>6,374</b>	<b>0</b>
190	Construction and Rehabilitation of Roads, Drains, Culverts alones with Plantation Project in Narayangonj City Corporation( 01/07/2016-30/6/2018)	19,124	500	5,000	13,624	1-Jul-16	30-Jun-18	30-Jun-20	7,650	5,974	0
191	Infrastructure Improvement in Narayangonj City Corporation( 01/07/2016-30/06/2018)	2,000	200	600	1,200	1-Jul-16	30-Jun-18	30-Jun-20	800	400	0
<b>Comilla City Corporation (CCC)</b>		<b>8,166</b>	<b>4,027</b>	<b>1,700</b>	<b>2,439</b>				<b>2,439</b>	<b>0</b>	<b>0</b>

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192	Development of Road, Drain and Footpath of Comilla City Corporation (01/01/2016-30/06/2018)	8,166	4,027	1,700	2,439	1-Jan-16	30-Jun-18	30-Jun-19	2,439	0	0
	<b>Gazipur City Corporation (GCC)</b>	<b>1,079</b>	<b>965</b>	<b>114</b>	<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
193	Procurement of Vehicle and Equipment for Gazipur City Corporation (01/01/2016-30/06/2017)	1,079	965	114	0	1-Jan-16	30-Jun-17	30-Jun-17	0	0	0
	<b>TA Projects under LGD</b>	<b>24,740</b>	<b>6,702</b>	<b>4,103</b>	<b>13,935</b>				<b>4,806</b>	<b>3,003</b>	<b>3,403</b>
	<b>Local Government Engineering Department (LGED)</b>	<b>12,948</b>	<b>1,054</b>	<b>2,872</b>	<b>9,022</b>				<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
2	Project Design Advance (PDA) for the result- Based Rural Connectivity Program (01/01/2015-31/12/2017)	2,448	1,054	1,392	2	1-Jan-15	31-Dec-17	31-Dec-17	0	0	0
3	Project preparatory TA for city region economic development investment programme (01/09/2016-30/09/2020)	5,250	0	175	5,075	1-Sep-16	31-Mar-18	30-Sep-22	1,050	1,050	1,050
4	TA for PDA for PDA for city region economic development investment programme (01/10/2016-30/09/2020)	5,250	0	1,305	3,945	1-Oct-16	30-Sep-20	30-Sep-23	1,050	1,050	1,050
	<b>Local Government Division(LGD)</b>	<b>3,868</b>	<b>2,785</b>	<b>410</b>	<b>673</b>				<b>673</b>	<b>0</b>	<b>0</b>
5	Strengthening Pourashava Governance Project (01/07/2016-30/06/2018)	3,868	2,785	410	673	1-Jul-16	30-Jun-18	30-Jun-19	673	0	0
	<b>Department of Public Health Engineering (DPHE)</b>	<b>3,407</b>	<b>1,556</b>	<b>721</b>	<b>1,130</b>				<b>1,130</b>	<b>0</b>	<b>0</b>
6	The Project For Improvement Of Comprehensive Management Capacity of DPHE on Water Supply (01/11/2014-31/10/2018)	3,407	1,556	721	1,130	1-Nov-14	30-Oct-18	30-Oct-18	1,130	0	0
	<b>Chittagong WASA</b>	<b>4,517</b>	<b>1,307</b>	<b>100</b>	<b>3,110</b>				<b>903</b>	<b>903</b>	<b>1,303</b>
7	Project for Institutional Improvement and Advancing NRW Reduction initiative of Chittagong WASA (01/07/2015-30/06/2019)	4,517	1,307	100	3,110	1-Jul-15	30-Jun-19	30-Jun-21	903	903	1,303
	<b>Ministry of chittagong Hill Tracks Affairs( MoCHTA)</b>	<b>235,247</b>	<b>149,319</b>	<b>31,449</b>	<b>54,479</b>				<b>34,424</b>	<b>19,256</b>	<b>523</b>
	<b>Chittagong Hill Tracks Development Board (CHTDB)</b>	<b>125,484</b>	<b>54,009</b>	<b>31,449</b>	<b>40,026</b>				<b>34,424</b>	<b>4,803</b>	<b>523</b>
21	Chittagong Hill Tracts Rural Development Project (2nd Phase) (01/07/2011-30/06/2018)	52,893	23,243	9,492	20,158	1-Jul-11	30-Jun-18	30-Jun-19	20,158	0	
22	Integrated Community Development Project (ICDP) for Chittagong Hill Tracts Area (3rd Phase) (01/07/2012-30/06/2017)	32,000	24,732	1,481	5,787	1-Jul-12	30-May-17	30-May-19	5,787	0	
23	Construction of rural road infrastructure in different upazilas of Bandarban district (01/07/2016-30/06/2021)	4,975	842	1,230	2,903	1-Jul-16	30-Jun-21	30-Jun-20	1,493	1,411	
24	Construction of Master Drain form Noyonpur Mosque to Battoli to develop the socio-economic condition of the people of Sadar Upazila Khagrachori District (01/07/2016-30/06/2018)	1,998	1,013	985	0	1-Jul-16	30-Jun-18	30-Jun-18	0	0	

## Local Government and Rural Development Sector MYPIP Database, FY 2017-2018

Taka in Lakh

ADP 17-18 sl. no	Projects Name	Total Cost	Actual Cumulative expenditure up to June (FY 2016-17)**	ADP 17-18 Allocation	Remaining Budget [C-(D+E)]	Project Duration			FY 18-19 (Projected)	FY 19-20 (Projected)	FY 20-21 (Projected)
						Start Date	Completion Date	Expected Completion date			
A	B	C	D	E	F	G	H	I	J	K	L
25	Socio-economic development for the disadvantaged people of the Chittagong Hill Tracts by roads connecting with the Khagrachari Sadar Upazila to the district remote regions ( 01/07/2016- 30/6/2018)	2,498	500	1,998	0	1-Jul-16	30-Jun-18	30-Jun-19	0	0	0
26	Construction of Rural Infrastructure for Development of Communication System with Upazila HQs in Rangamati Hill District( 01/07/2016- 30/06/2019)	3,200	394	1,381	1,425	1-Jul-16	30-Jun-19	30-Jun-19	1,425	0	0
27	Development of Rural Infrastructures for Bandarban Hill Districts( 1/10/2016- 30/6/2021)	4,898	495	1,188	3,215	1-Oct-16	30-Jun-21	30-Jun-20	1,469	1,469	
28	Construction of rural Infrastructure for building road network connecting remote area to Upazilla Sadar of Khagrachari District( 01/01/2017- 30/6/2019)	4,871	200	2,000	2,671	1-Jan-17	30-Jun-19	30-Jun-20	1,461	1,210	0
55	Construction of hill tracks Complex at Baily Road, Dhaka (01/01/2016-30/06/2018)	12,092	1,000	10,000	1,092	1-Jan-16	30-Jun-18	30-Jun-19	1,092	0	0
36	Mixed Fruit Cultivation at Remote Areas of Chittaging Hill Tracts( 01/07/2015-30/06/2020)	3,681	1,590	1,266	825	1-Jul-15	30-Jun-20	30-Jun-19	825	0	0
37	Cultivation of High yielding Bamboo as a livelihood for the poor citizen of CHT (01/07/2016-30/06/2021)	2,378	0	428	1,950	1-Jul-16	30-Jun-21	30-Jun-21	713	713	523
<b>Technical Assistance project under MoCHTA</b>		<b>109,763</b>	<b>95,310</b>	<b>0</b>	<b>14,453</b>				<b>0</b>	<b>14,453</b>	<b>0</b>
<b>Ministry of chittagong Hill Tracks Affairs( MoCHTA)</b>		<b>109,763</b>	<b>95,310</b>	<b>0</b>	<b>14,453</b>				<b>0</b>	<b>14,453</b>	<b>0</b>
	Promotion of Development and Confidence Building in the Chittagong Hill tracts(01/04/2003-30/09/2016)	109,763	95,310	0	14,453	1-Apr-03	30-Sep-16	30-Sep-16	0	14,453	0

\*\* The Actual Cumulative Expenditure up to June has been Calculated using the information available in the ADP 2017-18. Thus cumulative expenditure contains the information up to February 2017